



OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

MAY 31 2019

The Honorable Tina Muna Barnes
Speaker
35th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

35GL-19-0569
Speaker Tina Rose Muña Barnes

MAY 31 2019
Time 1:24 ()AM (X)PM
Received By: Alan

2019 MAY 31 PM 1:39

SUBJECT: Reporting Requirements – April 2019

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada
Mary A.Y. Okada, Ed.D.
President

0569

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2019
As of April 30, 2019

Revenues	Gov Guam Appropriations General Fund/MDF	All Other (NAIF)	Local Grants	Federal Grants	Total
Received	\$ 10,844,569	\$ 5,683,802	\$ 449,433	\$ 4,629,098	\$ 21,606,902
FY 2017 Revenue Budget	\$ 18,473,437	\$ 11,110,342	\$ 3,331,549	\$ 7,665,974	\$ 40,581,302
<i>Percent Received</i>	43%	51%	9%	60%	46%
Expenditures/Encumbrances	Gov Guam Appropriations General Fund/MDF	All Other (NAIF)	Local Grants	Federal Grants	Total
Personnel Services	\$ 7,991,101	\$ 1,727,014	\$ 3,749	\$ 479,949	\$ 10,201,813
Travel	0	61,988	3,815	30,067	95,870
Contractual Services	928,311	2,093,563	1,401,261	93,728	4,516,863
Supplies & Materials	0	176,553	1,178	58,482	236,213
Equipment (under \$250)	0	486,732	15,652	173,468	675,852
Utilities	744,077	4,491	0	0	748,568
Miscellaneous	138,838	137,192	1,199	4,961,321	5,238,550
Grant Aid	0	0	0	23,840	23,840
Capital Outlay	0	545,747	18,237	44,563	608,547
Administrative Cost Recoveries	0	254,609	1,425	18,869	274,903
Transfers	0	50,224	0	0	50,224
Funds Pending Allocation	0	0	0	0	0
TOTAL	\$ 9,802,928	\$ 5,988,118	\$ 16,446,517	\$ 5,384,286	\$ 22,671,849
Total Encumbrances	\$ 564,810	\$ 1,935,187	\$ 987,922	\$ 351,693	\$ 3,839,612
Total Expenditures	\$ 9,237,518	\$ 3,602,926	\$ 458,595	\$ 5,349,123	\$ 19,148,162
<i>Percent Expended/Encumbered</i>	53%	50%	48%	77%	56%
Operating Income (Loss)	\$ (1,384,086)	\$ 145,689	\$ (1,157,321)	\$ (1,255,188)	\$ (4,150,906)

Gov Guam Appropriations	Billed	Received	Budget
General Fund	\$ 9,420,758	\$ 7,002,107	\$ 16,149,870
TAF-Lodging Management	\$ 24,154	\$ 24,154	\$ 24,154
LPN/Vocational Guidance	\$ 445,204	\$ 330,904	\$ 763,207
GF Apprenticeship Program	\$ 109,036	\$ 81,042	\$ 186,918
ManPower Development	\$ 553,518	\$ 330,035	\$ 948,888
Capital Improvements Fund	\$ 116,900	\$ -	\$ 200,400
First Generation Trust Fund Initiative	\$ 175,000	\$ 150,000	\$ 200,000
	\$ 10,844,569	\$ 7,918,242	\$ 18,473,437

Guam Community College Staffing Pattern with Vacancies as of 30-APR-19

Line #	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-8	03/19/20	36,878	9,795	495	535	186	2,511	203	26	13,725	50,603	01	1010	6110	55	-
2	PRE005	1010	Office of the President	President	Okada, Mary A.	06/16/07	R-14-a	06/16/18	171,184	45,466	0	2,482	186	3,730	1,268	26	53,133	224,317	01	1010	6110	55	-
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07	I-11	04/01/19	40,498	10,756	0	587	186	0	0	26	11,529	52,027	01	1010	6110	55	-
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	**Vacant-Santo Tomas, D.	Vacant	K-8-c	Vacant	54,974	14,601	495	797	186	0	0	26	16,079	71,054	01	1020	6110	55	-
5	AAD116	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	02/27/15	G-4	02/27/19	27,643	7,342	495	401	186	2,511	203	26	11,138	38,781	01	1030	6110	55	-
6	PRE002	1030	Communications and Promotions	Assistant Director	**Vacant-Flores, I.	Vacant	O-6-d	Vacant	86,590	22,998	0	1,256	186	1,670	228	26	26,338	112,928	01	1030	6110	55	-
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	02/12/90	J-15	08/14/19	49,872	13,246	495	723	186	4,567	268	26	19,485	69,357	01	1060	6110	22	-
8	ASD004	1060	Planning and Development	Program Coordinator I	**Vacant-DeVera, E. E.	Vacant	K-2	Vacant	35,194	9,348	0	510	186	0	0	26	10,044	45,238	01	1060	6110	22	-
9	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	08/04/14	K-11-c	01/01/20	61,942	16,452	0	898	186	2,511	203	26	20,250	82,192	01	1060	6110	22	-
10	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	06/11/01	O-9-a	01/01/19	97,573	25,915	0	1,415	186	1,245	203	26	28,964	126,537	01	1060	6110	22	-
11	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	08/18/14	L-7-d	01/01/20	60,819	16,154	495	882	186	4,567	268	26	22,551	83,371	01	1060	6110	22	-
12	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/05/94	I-10	12/10/19	39,250	10,425	0	569	186	4,567	268	26	16,015	55,265	01	1061	6110	11	-
13	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	04/17/17	I-5	04/17/19	33,176	8,812	0	481	186	6,339	372	26	16,190	49,366	01	1065	6110	66	-
14	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	06/27/11	H-6	06/27/19	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645	01	1065	6110	66	-
15	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	04/03/17	K-6-d	01/01/20	51,266	13,616	495	743	186	2,511	203	26	17,755	69,021	01	1065	6110	66	-
16	ASD036	1065	Facilities	Maintenance Worker	Bias, Jerome F.	03/20/17	H-7	09/20/19	33,150	8,805	0	481	186	1,670	228	26	11,369	44,519	01	1065	6110	66	-
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-5	12/28/18	33,176	8,812	495	481	186	2,511	203	26	12,688	45,864	01	1065	6110	66	-
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	02/23/15	L-4	02/23/19	41,475	11,016	495	601	186	6,339	372	26	19,009	60,484	01	1065	6110	66	-
19	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	06/24/13	H-6	06/28/19	31,949	8,486	0	463	186	2,551	203	26	11,889	43,838	01	1065	6110	66	-
20	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	06/19/17	H-2	06/23/19	27,518	7,309	495	399	186	0	0	26	8,389	35,907	01	1065	6110	66	-
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Okada, Roma P.	02/18/19	J-1	03/11/19	31,075	8,254	495	451	186	0	0	26	9,385	40,460	01	3000	6110	55	-
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	12/03/07	P-12-a	01/01/20	121,638	32,307	0	1,764	186	0	0	26	37,400	159,038	01	3000	6110	55	-
23	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	03/13/17	F-9	03/13/20	30,826	8,187	495	447	186	4,567	268	26	14,150	44,976	01	3080	6110	55	-
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/09/15	K-3	11/09/18	36,525	9,701	0	530	186	0	0	26	10,417	46,942	01	3010	6110	55	-
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	08/16/10	K-6	08/16/19	40,851	10,850	0	592	186	1,245	0	26	12,873	53,724	01	3010	6110	55	-
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	03/04/97	M-10	09/29/19	55,952	14,861	0	811	186	2,511	203	26	18,572	74,524	01	3010	6110	55	-
27	BFD008	3010	Business Office	Cashier II	**Vacant-Okada, R.	Vacant	F-3	Vacant	24,960	6,629	495	362	186	0	0	26	7,672	32,632	01	3010	6110	55	-
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	06/03/13	H-6	06/03/19	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645	01	3010	6110	55	-
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	01/05/95	M-9	02/10/19	54,238	14,406	0	786	186	2,511	203	26	18,092	72,330	01	3010	6110	55	-
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	01/29/03	P-6	02/18/19	66,830	17,750	0	969	186	0	0	26	18,905	85,735	01	3010	6110	55	-
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	01/04/16	I-3	01/04/20	30,805	8,182	495	447	186	6,339	372	26	16,020	46,825	01	3010	6110	55	-
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	N-9-a	01/01/20	83,075	22,065	495	1,205	186	1,670	228	26	25,848	108,924	01	3010	6110	55	-
33	BFD030	3010	Business Office	Accounting Technician I	Sablán, Darlynn T.	03/25/13	H-6	03/25/19	31,940	8,483	495	463	186	3,838	228	26	13,693	45,633	01	3010	6110	55	-
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-11	06/06/20	63,752	16,933	0	924	186	2,511	203	26	20,757	84,509	01	3020	6110	55	-
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	11/19/90	L-17	11/22/19	48,859	12,977	0	708	186	1,986	0	26	15,857	64,716	01	3020	6110	55	-
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	07/27/15	J-4	07/27/19	34,736	9,226	495	504	186	2,771	0	26	13,182	47,918	01	3020	6110	55	-
37	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	07/29/13	K-6	07/29/19	40,851	10,850	0	592	186	2,511	203	26	14,342	55,194	01	3020	6110	55	-
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-2	03/06/19	42,307	11,237	0	613	186	2,511	203	26	14,750	57,057	01	3020	6110	55	-
39	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	02/03/03	K-7	03/17/19	42,389	11,259	0	615	186	2,771	372	26	15,202	57,591	01	3020	6110	55	-
40	ASD025	3020	Management Information Systems	Computer Technician II	Eblacas, Morris E.	03/04/19	J-1	03/04/20	31,075	8,254	495	451	186	3,838	228	26	13,451	44,526	01	3020	6110	55	-
41	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-13	06/04/19	61,456	16,323	0	891	186	2,771	372	26	20,543	81,999	01	3020	6110	55	-
42	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	02/08/16	N-4	02/08/19	50,336	13,369	495	730	186	2,511	203	26	17,494	67,830	01	3020	6110	55	-
43	BFD034	3020	Management Information Systems	Chief Info Tech Officer	Camacho, Francisco C.	08/23/99	N-9-c	01/01/20	84,739	22,507	0	1,229	186	6,339	372	26	30,632	115,372	01	3020	6110	55	-
44	BFD007	3030	Human Resources	Personnel Specialist III	**Vacant-San Nicolas, A.	Vacant	O-5	Vacant	57,907	15,380	0	840	186	1,245	203	26	17,854	75,761	01	3030	6110	55	-
45	BFD023	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	03/18/19	M-1	LTA	40,768	10,828	495	591	0	0	0	26	14,425	55,193	01	3030	6110	55	-
46	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	01/12/04	K-11	01/12/20	48,027	12,756	0	696	186	2,511	203	26	16,352	64,380	01	3030	6110	55	-
47	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	02/25/13	G-13	02/25/19	37,283	9,902	495	541	186	2,511	203	26	13,838	51,121	01	3030	6110	55	-
48	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	N-5-a	03/18/20	70,843	18,816	0	1,027	186	1,245	203	26	21,477	92,320	01	3030	6110	55	-
49	MIL001	3030	Human Resources	Personnel Specialist II	Duenas, Ardycce M.	09/05/17	M-2	09/05/19	42,307	11,237	0	613	186	1,245	203	26	13,484	55,791	01	3030	6110	55	-
50	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	M-10-b	01/01/20	76,586	20,341	0	1,110	186	1,245	0	26	22,883						

Guam Community College Staffing Pattern with Vacancies as of 30-APR-19

Sl. No.	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
62	AA077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	07/08/13	L-6	07/08/19	44,678	11,866	0	648	186	0	0	26	12,700	57,378	01	5000	6110	83	-
63	AA078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	10/16/07	P-13-d	01/01/20	130,423	34,640	0	1,891	186	3,838	228	26	40,783	171,206	01	5000	6110	83	-
64	AA001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08/08/11	F-6	08/08/19	27,914	7,414	495	405	186	2,511	203	26	11,214	39,128	01	5020	6110	44	-
65	AA003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	06/12/17	M-4-d	01/01/20	61,526	16,341	0	892	186	6,339	372	26	24,130	85,656	01	5020	6110	44	-
66	AA005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/02/06	H-7	10/02/18	33,155	8,806	495	481	186	0	0	26	9,968	43,123	01	5020	6110	44	-
67	AA008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	H-9	03/18/20	35,277	9,370	0	512	186	2,511	203	26	12,781	48,058	01	5020	6110	44	-
68	AA128	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	07/25/16	K-11	07/25/20	48,027	12,756	0	696	186	3,838	228	26	17,704	65,732	01	5020	6110	44	-
69	AA184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	07/10/06	J-10	07/10/19	42,661	11,331	0	619	186	2,511	203	26	14,849	57,510	01	5020	6110	44	-
70	AA016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlana O.	10/24/10	O-6-c	01/01/20	85,738	22,772	0	1,243	186	0	0	26	24,201	109,939	01	5030	6110	22	-
71	AA039	5030	Assessment, Ins Effect and Research	Institutional Researcher	**Vacant-Perez, Anjelica Claire U.	Vacant	L-4-c	Vacant	53,435	14,192	495	775	186	1,245	203	26	17,096	70,531	01	5030	6110	22	-
72	AA213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	12/03/07	J-7	06/03/19	38,854	10,320	495	563	186	1,245	203	26	13,012	51,866	01	5030	6110	22	-
73	AA038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	11/07/14	O-4-c	01/01/18	80,766	21,451	0	1,171	186	2,511	203	26	25,523	106,289	01	5050	6110	44	-
74	AA040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	11/21/11	O-10-d	01/01/20	101,530	26,966	0	1,472	186	6,339	372	26	35,336	136,866	01	6000	6110	44	-
75	AA091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	09/28/15	N-7-b	01/01/20	77,480	20,579	0	1,123	186	2,511	203	26	24,602	102,082	01	6000	6110	33	-
76	AA191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	01/15/16	F-3	01/15/19	24,960	6,629	495	362	186	2,511	203	26	10,386	35,346	01	6000	6110	33	-
77	AA204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	01/06/14	N-6-d	01/01/20	77,480	20,579	495	1,123	186	2,511	203	26	25,097	102,577	01	6000	6110	33	-
78	AA112	6000	Dean's Office - TPS	Associate Dean	Unten, Trisha D.	08/05/18	N-5-c	01/01/20	64,771	17,203	495	939	186	0	0	26	18,823	83,594	01	7000	6110	44	-
79	AA015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-8-a	08/01/19	41,462	11,012	495	601	186	3,838	228	26	16,361	57,823	01	6110	6110	11	-
80	AA032	6110	Automotive Technology	Instructor	Flores, Joseph L.	08/22/05	J-9-d	08/01/19	50,669	13,458	495	735	186	0	0	26	14,873	65,542	01	6110	6110	11	-
81	AA041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	08/07/09	J-10-b	08/01/19	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425	01	6110	6110	11	-
82	AA141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	11/09/92	I-12-d	08/01/19	49,594	13,172	0	719	186	0	0	26	14,077	63,671	01	6110	6110	11	-
83	AA144	6110	Automotive Technology	Instructor	Tabunar, James M.	08/06/01	J-10-b	08/01/19	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425	01	6110	6110	11	-
84	AA150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16	J-4-c	08/01/19	41,126	10,923	0	596	186	1,245	203	26	13,153	54,279	01	6110	6110	11	-
85	AA151	6110	Automotive Technology	Instructor	Lawcock, Danilo J.	10/01/18	J-16-c	08/01/19	66,293	17,607	0	961	186	2,511	203	21	21,469	87,762	01	6110	6110	11	-
86	AA152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	08/16/04	J-13-b	08/01/19	58,246	15,470	0	845	186	0	0	26	16,501	74,747	01	6110	6110	11	-
87	AA153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	06/25/90	J-15-a	08/01/19	62,446	16,586	0	905	186	0	0	26	17,677	80,123	01	6110	6110	11	-
88	AA154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-9-d	08/01/19	50,669	13,458	495	735	186	6,339	372	26	21,584	72,253	01	6110	6110	11	-
89	AA155	6110	Automotive Technology	Tool Mechanic	Joshua, Golder C.	02/10/14	F-5	02/10/19	26,984	7,167	495	391	186	6,339	372	26	14,950	41,934	01	6110	6110	11	-
90	AA182	6150	Education - Cosmetology	Assistant Instructor	**Vacant-Calseta, A.	Vacant	I-2-b	Vacant	32,979	8,759	495	478	0	0	0	26	9,732	42,711	01	6150	6110	11	-
91	AA183	6150	Education - Cosmetology	Instructor	**Vacant-Baker, J.	Vacant	J-3-a	Vacant	38,735	10,288	495	562	0	0	0	26	14,488	53,223	01	6150	6110	11	-
92	AA010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10	J-8-a	08/01/19	47,258	12,552	0	685	186	1,986	268	26	15,677	62,935	01	6220	6110	11	-
93	AA147	6220	Education - Early Childhood Educ	Instructor	Lauilefue, Eleanor H.	08/12/16	J-3-c	08/01/19	39,514	10,495	495	579	186	0	0	26	11,749	51,263	01	6220	6110	11	-
94	AA185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	01/18/00	M-13-d	08/01/19	88,032	23,381	0	1,276	186	1,670	228	26	26,742	114,774	01	6220	6110	11	-
95	AA207	6220	Education - Early Childhood Educ	Administrative Assistant	Smith, Tishawanna P.	01/09/17	J-2	01/09/19	32,261	8,569	495	468	186	3,838	228	26	13,783	46,044	01	6220	6110	33	-
96	AA176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	05/03/99	M-15-c	08/01/19	94,382	25,068	0	1,369	186	1,245	203	26	28,070	122,452	01	6410	6110	11	-
97	AA186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-7	02/24/19	38,854	10,320	495	563	186	2,511	203	26	14,278	53,133	01	6410	6110	33	-
98	AA051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/01/17	K-6-a	08/01/19	49,762	13,217	0	722	186	1,670	228	26	16,022	65,784	01	6420	6110	11	-
99	AA053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	08/16/90	L-12-d	08/01/19	74,206	19,709	0	1,076	186	2,511	203	26	23,685	97,891	01	6420	6110	11	-
100	AA109	6420	Criminal Justice Social Science SS	Assistant Professor	Dela Cruz, Timmy C.	08/13/18	K-4-c	LTA	46,872	12,449	495	680	186	0	0	21	13,810	60,682	01	6420	6110	11	-
101	AA019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	08/27/18	I-1-a	LTA	31,382	8,335	495	455	0	0	0	21	9,285	40,667	01	6550	6110	11	-
102	AA130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean	08/05/18	J-3-a	08/01/20	38,735	10,288	495	562	186	2,771	0	26	14,302	53,037	01	6550	6110	11	-
103	AA188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	08/04/14	K-5	11/15/18	39,354	10,452	0	571	186	3,838	228	26	15,275	54,629	01	6610	6110	11	-
104	AA056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	01/22/03	J-14-b	08/01/19	60,614	16,099	0	879	186	6,339	372	26	23,875	84,489	01	6710	6110	11	-
105	AA156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	09/27/18	J-1-d	LTA	36,859	9,790	0	534	186	6,339	372	21	17,221	54,080	01	6710	6110	11	-
106	AA157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	08/11/17	I-7-a	08/01/20	39,850	10,584	495	578	186	0	0	21	11,843	51,693	01	6710	6110	11	-
107	AA158	6710	Nursing and Allied Health	Assistant Professor	Bondoc, Adam Brandon A.	08/10/18	K-4-b	LTA	46,418	12,329	495	673	0	2,511	0	21	16,008	62,426	01	6710	6110	11	-
108	AA159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	07/31/00	J-15-c	08/01/19	63,706	16,920	0	924	186	0	0	26	18,030	81,736	01	6710	6110	11	-
109	AA196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/27/18	I-7-a	LTA	39,850	10,584	495	578	0	0	0	21	11,657	51,507	01	6710	6110	11	-
110	AA055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	10/01/10	L-14-c	08/01/19	79,565	21,132	0	1,154	186	6,339	372	26	29,183	108,748	01	6810	6110	11	-
111	AA062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	01/03/12	K-12-c	08/01/19	64,445	17,117	0	934	186	2,511	203	26							

Guam Community College Staffing Pattern with Vacancies as of 30-APR-19

Acad. Yr.	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/Step	Increment Date	Salary	Retirement 26.56%	Retire (DDJ)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
123	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennilyn C.	08/13/18	J-3-a	08/01/20	38,735	10,288	495	562	186	2,511	203	26	14,245	52,980	01	6820	6110	11	-
124	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/10/15	I-5-b	08/01/19	37,162	9,870	495	539	186	2,771	0	26	13,861	51,023	01	6820	6110	11	-
125	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	08/10/18	I-1-a	LTA	31,382	8,335	0	455	186	0	0	21	8,976	40,358	01	6950	6110	11	-
126	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	08/01/10	I-7-b	08/01/19	40,236	10,687	495	583	186	2,511	203	26	14,665	54,901	01	6950	6110	11	-
127	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	03/09/92	L-12-a	08/01/19	72,022	19,129	0	1,044	186	1,245	203	26	21,807	93,829	01	6950	6110	55	-
128	AAD134	6950	Construction Trades	Emergency Instructor	Rojas, Gary C.	08/10/18	I-1-a	LTA	31,382	8,335	495	455	186	1,245	203	21	10,919	42,302	01	6950	6110	11	-
129	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/10/18	J-3-a	LTA	38,741	10,290	0	562	186	0	0	21	11,037	49,778	01	6950	6110	11	-
130	AAD138	6950	Construction Trades	Emergency Instructor	Paulino, Richard D.	08/10/18	I-1-a	LTA	31,382	8,335	495	455	186	2,511	203	21	12,185	43,568	01	6950	6110	11	-
131	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/01/10	J-11-b	08/01/19	53,794	14,288	495	780	186	2,511	203	26	18,463	72,257	01	6950	6110	11	-
132	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	09/04/18	I-1-a	LTA	31,382	8,335	495	455	0	1,245	203	21	10,733	42,115	01	6950	6110	11	-
133	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	09/13/04	K-14-b	08/01/19	69,098	18,352	0	1,002	186	2,511	203	26	22,254	91,352	01	6970	6110	11	-
134	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	I-11-d	08/01/19	48,132	12,784	495	698	186	0	0	26	14,163	62,295	01	6970	6110	11	-
135	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	08/10/18	J-3-a	LTA	38,741	10,290	495	562	186	6,339	372	21	18,243	56,984	01	6970	6110	11	-
136	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	08/03/98	J-15-d	08/01/19	64,344	17,090	0	933	186	1,245	203	26	19,657	84,001	01	6970	6110	11	-
137	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	08/07/16	L-14-b	08/01/19	78,775	20,923	0	1,142	186	2,771	372	26	25,394	104,169	01	6970	6110	11	-
138	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	08/01/10	K-8-c	08/01/19	54,970	14,600	0	797	186	3,838	228	26	19,649	74,619	01	6970	6110	11	-
139	AAD169	6970	Bus and VisCom - Marketing	Instructor	**Vacant-Perez, Kenneth R.	Vacant	J-3-a	Vacant	38,741	10,290	495	562	186	4,567	268	26	16,367	55,108	01	6970	6110	11	-
140	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17	M-14-a	08/01/19	90,703	24,091	0	1,315	186	1,245	203	21	27,040	117,743	01	6980	6110	11	-
141	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/01/13	K-7-c	08/01/19	52,816	14,028	495	766	186	6,339	372	26	22,186	75,002	01	6990	6110	11	-
142	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-7	11/16/18	28,974	7,695	0	420	186	3,838	228	26	12,368	41,342	01	7000	6110	33	-
143	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-23	12/03/19	54,454	14,463	0	790	186	3,838	228	26	19,505	73,959	01	7000	6110	33	-
144	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	08/15/05	K-12-a	01/01/20	63,190	16,783	0	916	186	2,771	372	26	21,029	84,219	01	7000	6110	33	-
145	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15	O-7-a	01/01/20	87,443	23,225	0	1,268	186	1,670	228	26	26,577	114,020	01	7000	6110	33	-
146	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	04/29/18	J-1	04/29/19	31,076	8,254	0	451	186	2,511	203	26	11,604	42,680	01	7000	6110	33	-
147	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	01/06/14	N-7-d	01/01/20	79,040	20,993	0	1,146	186	2,511	203	26	25,039	104,079	01	7000	6110	33	-
148	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	04/02/18	K-6-b	04/02/19	50,253	13,347	495	729	186	1,670	228	26	16,655	66,908	01	7000	6110	33	-
149	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	01/12/07	J-8-d	08/01/19	48,703	12,936	0	706	186	0	0	26	13,288	62,531	01	7110	6110	11	-
150	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	08/01/12	J-5-d	08/01/19	43,210	11,477	495	627	186	1,245	203	26	14,232	57,442	01	7110	6110	11	-
151	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	08/01/11	L-11-c	08/01/19	70,610	18,754	0	1,024	186	4,567	268	26	24,799	95,409	01	7110	6110	11	-
152	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	08/01/10	L-9-d	08/01/19	65,856	17,491	0	955	186	2,771	372	26	21,775	87,631	01	7120	6110	11	-
153	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	08/10/07	L-12-a	08/01/19	72,022	19,129	0	1,044	186	0	0	26	20,359	92,381	01	7120	6110	11	-
154	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-9-b	08/01/19	56,633	15,042	0	821	186	2,771	372	26	19,192	75,825	01	7120	6110	11	-
155	AAD114	7210	Student Support Services	Administrative Aide	Ramirez, Rebecca E.	04/15/19	F-1	04/15/20	23,171	6,154	495	336	0	2,511	203	26	9,699	32,870	01	7210	6110	44	-
156	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19	G-1	04/01/20	24,729	6,568	495	359	186	2,511	203	26	10,322	35,051	01	7210	6110	44	-
157	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	06/04/91	H-11	06/04/19	37,565	9,977	0	545	186	0	0	26	10,708	48,273	01	7210	6110	44	-
158	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	09/06/04	M-6	06/07/19	49,088	13,038	495	712	186	2,511	203	26	17,145	66,233	01	7211	6110	44	-
159	AAD093	7211	Night Administration	Administrative Aide	Santos, Irene J.	09/29/97	F-16	06/30/19	38,366	10,190	0	556	186	1,670	228	26	12,830	51,196	01	7211	6110	44	-
160	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	10/12/15	K-8-b	01/01/20	54,413	14,452	0	789	186	6,339	372	26	22,138	76,551	01	7211	6110	44	-
161	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	07/30/07	J-12-d	08/01/19	62,542	16,611	0	907	186	1,986	0	26	19,690	82,232	01	7220	6110	44	-
162	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A. B.	07/30/18	K-6-b	LTA	50,256	13,348	0	729	186	2,511	203	26	16,977	67,233	01	7420	6110	44	-
163	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	01/05/15	K-5	01/05/19	39,354	10,452	0	571	186	2,511	203	26	13,923	53,277	01	7440	6110	44	-
164	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	08/21/89	L-13-a	08/01/19	74,945	19,905	0	1,087	186	1,245	203	26	22,626	97,571	01	7510	6110	11	-
165	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/01/17	L-8-b	08/01/19	62,042	16,478	0	900	186	1,245	203	26	19,012	81,054	01	7510	6110	11	-
166	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/02/06	J-7	10/02/19	38,854	10,320	0	563	186	2,511	203	26	13,783	52,637	01	7610	6110	44	-
167	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10	L-14-c	08/01/19	79,565	21,132	0	1,154	186	2,771	0	26	25,243	104,808	01	7610	6110	44	-
168	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/03/02	L-14-b	08/01/19	78,775	20,923	0	1,142	186	0	0	26	22,251	101,026	01	7610	6110	44	-
169	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/06/00	L-14-a	08/01/19	77,986	20,713	0	1,131	186	0	0	26	22,030	100,016	01	7610	6110	44	-
170	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/01/09	L-14-b	08/01/19	78,775	20,923	0	1,142	186	6,339	372	26	28,962	107,737	01	7610	6110	44	-
171	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	09/16/91	J-15-c	08/01/19	63,706	16,920	0	924	186	0	0	26	18,030	81,736	01	7620	6110	44	-
172	AAD071	7630	Accommodative Services	Program Specialist	Payne, John F.	08/13/12	K-11-b	01/01/20</															

Guam Community College Staffing Pattern with Vacancies as of 30-APR-19

Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A	
239	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	02/20/17	H-2	02/21/19	27,518	7,309	495	399	186	0	0	26	8,389	35,907	12	5050Z	6110	44	5281
240	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	08/31/18	K-1	LTA	33,904	9,005	495	492	0	2,511	203	26	12,706	46,610	12	6000A	6110	33	41C19
241	NAF056	5050	Continuing Education	Administrative Aide	Mendiola, Tanya Rose C.	01/07/19	F-1	LTA	23,171	6,154	495	336	186	1,245	203	26	8,619	31,790	12	6000A	6110	33	41C19
242	NAF057	5050	Continuing Education	Program Coordinator I	**Vacant-Duenas, L.	Vacant	K-1	Vacant	33,904	9,005	495	492	186	0	0	26	10,178	44,082	12	6000A	6110	33	41C19
243	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	11/16/15	M-1	LTA	40,768	10,828	495	591	186	1,245	203	26	13,548	54,316	12	6000A	6110	33	41C19
244	FED024	6000	Dean's Office - TPS	Administrative Assistant	Chamberlain, Antonia M.	01/12/01	J-13	01/29/19	46,852	12,444	0	679	186	0	0	26	13,309	60,161	12	6000	6110	33	41C19
									Total Non-Appropriated Funds (12):	333,416	88,555	3,465	4,835	1,488	16,097	1,621	116,061	449,477					
245	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-9-a	01/01/20	56,077	14,894	0	813	186	6,339	372	26	22,604	78,681	13	1050	6110	55	-
246	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	01/03/19	M-1	LTA	40,768	10,828	0	591	186	0	0	26	11,605	52,373	13	1050	6110	55	-
	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	**Vacant-Bilong, D.	Vacant	K-9-c	Vacant	28,600	7,596	0	415	93	1,919	114	26	10,137	38,737	13	1050	6110	55	-
									Total Non-Appropriated Funds (13):	125,445	33,318	0	1,819	465	8,258	486	44,346	169,791					
247	FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	08/10/18	K-4-b	LTA	46,418	12,329	495	673	186	2,771	372	21	16,826	63,244	16F18	7510	6110	11	16F8Y1
248	FED046	6150	Education - Cosmetology	Instructor	Taman, Francine N.	02/06/19	J-3-a	LTA	38,741	10,290	495	562	0	3,838	228	21	15,412	54,153	17J18	6220	6110	11	17J8Y2
249	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	08/13/18	J-3-a	LTA	38,741	10,290	495	562	0	2,771	372	26	14,489	53,230	17J18	6220	6110	11	17J8Y2
250	PRE010	1010	Office of the President	Assistant to the President	Muna, Joann W.	03/18/19	O-11-b	01/01/20	51,782	13,753	0	751	93	623	101	26	15,321	67,103	17L18	5050	6110	33	17L8Y1
251	FED039	6610	Adult Basic Education	Administrative Aide	Corcuera, Kiana P.	03/18/19	F-1	LTA	23,171	6,154	495	336	0	0	0	26	6,985	30,156	21U18	6610	6110	11	-
252	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	07/25/10	K-8-c	01/01/20	54,974	14,601	0	797	186	6,339	372	26	22,295	77,270	21U18	6610	6110	11	21U8Y2
253	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn Q.	07/24/13	K-4	05/04/19	37,918	10,071	0	550	186	1,245	203	26	12,255	50,173	29N18	1060	6110	22	-
254	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	05/06/15	K-8-a	01/01/20	53,872	14,308	495	781	186	1,670	228	26	17,669	71,541	31A19	7910	6110	44	-
255	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	01/11/16	F-1	LTA	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056	31A19	7910	6110	44	-
256	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	09/01/15	M-1	LTA	40,768	10,828	495	591	186	3,838	228	26	16,166	56,934	31A19	7910	6110	44	-
									Total Federal Funds:	409,557	108,778	3,465	5,939	1,209	25,606	2,307	147,304	556,860					
									Grand Total:	12,827,540	3,406,995	55,440	185,999	44,640	596,634	47,819	4,337,527	17,165,067					

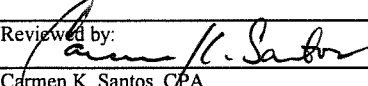
BFD032 \$3259 less than predecessor
 AAD114 \$15195 less than predecessor
 AAD117 \$5057 less than predecessor
 NAF014 \$4556 less than predecessor

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2019
As of April 30, 2019

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$ 10,844,569	\$ 5,683,802	\$ 449,433	\$ 4,629,098	\$ 21,606,902
Received	\$ 7,918,242	\$ 5,683,802	\$ 289,196	\$ 4,629,098	\$ 18,520,338
FY 2019 Revenue Budget	\$ 18,473,437	\$ 11,110,342	\$ 3,331,549	\$ 7,665,974	\$ 40,581,302
Percent Received	43%	51%	9%	60%	46%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2019 Budget	Percent Expended
Personnel Services							
Full-time Salaries	\$ 6,125,941	\$ 818,524	\$ 0	\$ 255,456	\$ 7,199,921	\$ 12,552,117	57%
Part-time Salaries	0	592,339	2,899	136,960	732,198	1,249,514	59%
Benefits	1,865,160	316,152	850	87,533	2,269,694	4,584,692	50%
Total Personnel	7,991,101	1,727,014	3,749	479,949	10,201,813	18,386,324	55%
Travel	0	61,988	3,815	30,067	95,869	355,611	27%
Contractual Services	928,311	2,093,563	1,401,261	93,728	4,516,863	9,686,595	47%
Supplies & Materials	0	176,553	1,178	58,482	236,213	798,614	30%
Equipment (under \$250)	0	486,732	15,652	173,468	675,852	1,215,551	56%
Utilities	744,077	4,491	0	0	748,568	891,848	84%
Miscellaneous	138,838	137,192	1,199	4,961,321	5,238,550	5,846,142	90%
Grant Aid	0	0	0	23,840	23,840	38,000	63%
Capital Outlay	0	545,747	18,237	44,563	608,547	690,066	88%
Transfer to Other Funds	0	50,224	0	0	50,224	50,224	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	254,609	1,425	18,869	274,903	892,933	31%
Funds Pending Allocation	0	0	0	0	0	5,860,981	0%
TOTAL	\$ 9,802,328	\$ 5,538,113	\$ 1,446,517	\$ 5,884,286	\$ 22,671,244	\$ 44,712,888	51%

Reviewed by: 
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 5/15/19

NOTE: Encumbrances as of April 30, 2019

GovGuam	
Appr & General	\$ 564,810
NAF	\$ 1,935,187
Federal Grants	\$ 35,163
Other Grants	\$ 987,922
	<u>\$ 3,523,082</u>

Gel 5/13/19

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2019
As of April 30, 2019

Revenues	GovGuam Appropriations		All Other (NAF)	Local Grants	Federal Grants	Total
	Gen Fund/MDF					
Received	\$ 10,844,569	\$	\$ 5,683,802	\$ 449,433	\$ 4,629,098	\$ 21,606,902
FY 2017 Revenue Budget	\$ 18,473,437	\$	\$ 11,110,342	\$ 3,331,549	\$ 7,665,974	\$ 40,581,302
<i>Percent Received</i>	43%		51%	9%	60%	46%

Expenditures/ Encumbrances	GovGuam Appropriations		All Other (NAF)	Local Grants	Federal Grants	Total
	General Fund/MDF					
Personnel Services	\$ 7,991,101	\$	\$ 1,727,014	\$ 3,749	\$ 479,949	\$ 10,201,813
Travel	0		61,988	3,815	30,067	95,869
Contractual Services	928,311		2,093,563	1,401,261	93,728	4,516,863
Supplies & Materials	0		176,553	1,178	58,482	236,213
Equipment (under \$250)	0		486,732	15,652	173,468	675,852
Utilities	744,077		4,491	0	0	748,568
Miscellaneous	138,838		137,192	1,199	4,961,321	5,238,550
Grant Aid	0		0	0	23,840	23,840
Capital Outlay	0		545,747	18,237	44,563	608,547
Administrative Cost Recoveries	0		254,609	1,425	18,869	274,903
Transfers	0		50,224	0	0	50,224
Funds Pending Allocation	0		0	0	0	0
TOTAL	\$ 9,802,328	\$	\$ 5,538,113	\$ 1,446,517	\$ 5,884,286	\$ 22,671,244
Total Encumbrances	\$ 564,810	\$	\$ 1,935,187	\$ 987,922	\$ 35,163	\$ 3,523,082
Total Expenditures	\$ 9,237,518	\$	\$ 3,602,926	\$ 458,595	\$ 5,849,123	\$ 19,148,162
<i>Percent Expended/Encumbered</i>	53%		50%	43%	77%	56%
Operating Income (loss)	\$ (1,884,086)	\$	\$ 145,689	\$ (1,157,321)	\$ (1,255,188)	\$ (4,150,906)

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$ 9,420,758	\$ 7,002,107	\$ 16,149,870
TAF-Lodging Management	\$ 24,154	\$ 24,154	\$ 24,154
LPN/Vocational Guidance	\$ 445,204	\$ 330,904	\$ 763,207
GF Apprenticeship Program	\$ 109,036	\$ 81,042	\$ 186,918
ManPower Development	\$ 553,518	\$ 330,035	\$ 948,888
Capital Improvements Fund	\$ 116,900	\$ -	\$ 200,400
First Generation Trust Fund Initiative	\$ 175,000	\$ 150,000	\$ 200,000
	\$ 10,844,569	\$ 7,918,242	\$ 18,473,437

Guam Community College Staffing Pattern with Vacancies as of 30-APR-19

jr	05.8.19	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
239		NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	02/20/17	H-2	02/21/19	27,518	7,309	495	399	186	0	0	26	8,389	35,907	12	5050Z	6110	44	5Z8I
240		NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	08/31/18	K-1	LTA	33,904	9,005	495	492	0	2,511	203	26	12,706	46,610	12	6000A	6110	33	41C19
241		NAF056	5050	Continuing Education	Administrative Aide	Mendiola, Tanya Rose C.	01/07/19	F-1	LTA	23,171	6,154	495	336	186	1,245	203	26	8,619	31,790	12	6000A	6110	33	41C19
242		NAF057	5050	Continuing Education	Program Coordinator I	**Vacant-Duenas, L.	Vacant	K-1	Vacant	33,904	9,005	495	492	186	0	0	26	10,178	44,082	12	6000A	6110	33	41C19
243		NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	11/16/15	M-1	LTA	40,768	10,828	495	591	186	1,245	203	26	13,548	54,316	12	6000A	6110	33	41C19
244		FED024	6000	Dean's Office - TPS	Administrative Assistant	Chamberlain, Antonia M.	01/12/01	J-13	01/29/19	46,852	12,444	0	679	186	0	0	26	13,309	60,161	12	6000	6110	33	41C19
Total Non-Appropriated Funds (12):										333,416	88,555	3,465	4,835	1,488	16,097	1,621		116,061	449,477					
245		NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-9-a	01/01/20	56,077	14,894	0	813	186	6,339	372	26	22,604	78,681	13	1050	6110	55	-
246		NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	01/03/19	M-1	LTA	40,768	10,828	0	591	186	0	0	26	11,605	52,373	13	1050	6110	55	-
		PRE008	1050	Alumni Relations and Fundraising	Program Specialist	**Vacant-Bilong, D.	Vacant	K-9-c	Vacant	28,600	7,596	0	415	93	1,919	114	26	10,137	38,737	13	1050	6110	55	-
Total Non-Appropriated Funds (13):										125,445	33,318	0	1,819	465	8,258	486		44,346	169,791					
247		FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	08/10/18	K-4-b	LTA	46,418	12,329	495	673	186	2,771	372	21	16,826	63,244	16F18	7510	6110	11	16F8Y1
248		FED046	6150	Education - Cosmetology	Instructor	Taman, Francine N.	02/06/19	J-3-a	LTA	38,741	10,290	495	562	0	3,838	228	21	15,412	54,153	17J18	6220	6110	11	17J8Y2
249		FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	08/13/18	J-3-a	LTA	38,741	10,290	495	562	0	2,771	372	26	14,489	53,230	17J18	6220	6110	11	17J8Y2
250		PRE010	1010	Office of the President	Assistant to the President	Muna, Joann W.	03/18/19	O-11-b	01/01/20	51,782	13,753	0	751	93	623	101	26	15,321	67,103	17L18	5050	6110	33	17L8Y1
251		FED039	6610	Adult Basic Education	Administrative Aide	Corcuera, Kiana P.	03/18/19	F-1	LTA	23,171	6,154	495	336	0	0	0	26	6,985	30,156	21U18	6610	6110	11	-
252		FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	07/25/10	K-8-c	01/01/20	54,974	14,601	0	797	186	6,339	372	26	22,295	77,270	21U18	6610	6110	11	21U8Y2
253		FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn Q.	07/24/13	K-4	05/04/19	37,918	10,071	0	550	186	1,245	203	26	12,255	50,173	29N18	1060	6110	22	-
254		FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	05/06/15	K-8-a	01/01/20	53,872	14,308	495	781	186	1,670	228	26	17,669	71,541	31A19	7910	6110	44	-
255		FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	01/11/16	F-1	LTA	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056	31A19	7910	6110	44	-
256		FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	09/01/15	M-1	LTA	40,768	10,828	495	591	186	3,838	228	26	16,166	56,934	31A19	7910	6110	44	-
Total Federal Funds:										409,557	108,778	3,465	5,939	1,209	25,606	2,307		147,304	556,860					
Grand Total:										12,827,540	3,406,995	55,440	185,999	44,640	596,634	47,819		4,337,527	17,165,067					

BFD032 \$3259 less than predecessor
AAD114 \$15195 less than predecessor
AAD117 \$5057 less than predecessor
NAF014 \$4556 less than predecessor